

Additional Funding Proposal for projects that will add value to the educational offer in academic year 2015/16

Title and purpose of the activity	
The City Academy Hackney Multiple projects	
Description	
<ul style="list-style-type: none"> • Year 11 and Year 13 Revision Workshops and 'Boarding School' provision • 6th Form Laptops • "6th Form Centre <ol style="list-style-type: none"> 1. Loose Furniture - Chairs, tables, frames/pictures 2. Communications Technology - Plasma screens/Apple tv or similar" • eBacc MFL overseas trips 	
Total funding and breakdown of funding required	
1. Year 11 and Year 13 Revision Workshops and 'Boarding School' provision	£30,000
2. 6th Form Laptops	£20,000
3. 6th Form Centre	£70,000
4. eBacc MFL overseas trips	£30, 000
	Total £150,000
How will it improve attainment?	
<ol style="list-style-type: none"> 1. Raise achievement towards the target of 90% 5 A*-C with English and Maths. Identifying 15 of the most vulnerable students and taking them on a study/revision and lifestyle residential during the exam season spanning both Mathematics papers. To raise attainment in Mathematics for students predicted at D. 2. To help promote independent e learning for incoming Sixth Form students and ensure every student has access to wireless networking 3. To provide a state of the art learning environment suitable for Sixth Form study in the new sixth form wing which is under construction 2015/16 4. To subsidise travel for disadvantaged students studying GCSE and ALevel to enable them to have real experiences of communicating orally in their chosen language. This supports the achievement of EBACC and progress 8 measures where the Academy is achieving levels at 2X the national average 	
What is the target outcome?	
<ol style="list-style-type: none"> 1. Year 11 and Year 13 Revision Workshops and 'Boarding School' provision <ul style="list-style-type: none"> • "Target 90% %ACEM • 15 disadvantaged and vulnerable students in year 11 and 13 having a 7 day study residential 2. 6th Form Laptops <ul style="list-style-type: none"> • Scheme roll out. Laptops for all 100 new year 12s 3. 6th Form Centre <ul style="list-style-type: none"> • Creation of a high status Sixth Form communal area and study space to accommodate 250 students. To promote professional and collaborative learning and provide an attractive environment for Sixth Formers which is central to our aim of providing 'World Class' facilities for our students. 4. eBacc MFL overseas trips <ul style="list-style-type: none"> • Year 10 subsidised French trip for up to 30 disadvantaged students • Year 10 subsidised Spanish trip for up to 30 disadvantaged students • 	
How will outputs be measured?	
<ul style="list-style-type: none"> • Examination outcomes 2016 • Numbers on boarding school provision • Final completion and use of the Sixth Form centre 	
How will it be evaluated?	
<ul style="list-style-type: none"> • SLT and Governors examination analysis Oct/Nov 2016 • Principals Self Evaluation Report to FGB December 2016 • Resources Committee reports on the progress, completion and use of the Sixth form 	